RIVERDALE HEALTHCARE & REHABILITATION

1000 NORTH WISCONSIN AVENUE

MUSCODA 53573 Phone: (608) 739-3186 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Skilled Highest Level License: Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/05): 58 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/05): 58 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/05: 50 Average Daily Census: 49

Age, Gender, and Primary Diagnosis of	of Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	8	Age Groups 	* 	 Less Than 1 Year 1 - 4 Years	24.0 52.0
Developmental Disabilities	0.0	Under 65	6.0	More Than 4 Years	24.0
Mental Illness (Org./Psy)	24.0	65 - 74	8.0		
Mental Illness (Other)	10.0	75 - 84	28.0		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	52.0		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	6.0	Full-Time Equivalent	
Cancer	2.0			Nursing Staff per 100 Resid	lents
Fractures	2.0		100.0	(12/31/05)	
Cardiovascular	24.0	65 & Over	94.0		
Cerebrovascular	8.0			RNs	12.0
Diabetes	6.0	Gender	8	LPNs	10.5
Respiratory	8.0			Nursing Assistants,	
Other Medical Conditions	16.0	Male	30.0	Aides, & Orderlies	35.6
		Female	70.0		
	100.0	İ			
		İ	100.0		

Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	8	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of	
Int. Skilled Care	0	0.0	0	2	5.9	139	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	4.0	
Skilled Care	4	100.0	284	32	94.1	121	1	100.0	118	6	66.7	169	1	100.0	121	1	100.0	166	45	90.0	
Intermediate				0	0.0	0	0	0.0	0	3	33.3	169	0	0.0	0	0	0.0	0	3	6.0	
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain In	i 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Depende	-	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	4	100.0		34	100.0		1	100.0		9	100.0		1	100.0		1	100.0		50	100.0	

RIVERDALE HEALTHCARE & REHABILITATION

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of		Number of
Private Home/No Home Health	4.2	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	8.5	Bathing	26.0		56.0	18.0	50
Other Nursing Homes	4.2	Dressing	26.0		56.0	18.0	50
Acute Care Hospitals	81.7	Transferring	28.0		58.0	14.0	50
Psych. HospMR/DD Facilities	0.0	Toilet Use	38.0		52.0	10.0	50
Rehabilitation Hospitals	0.0	Eating	74.0		18.0	8.0	50
Other Locations	1.4	*****	******	*****	******	******	*****
Total Number of Admissions	71	Continence		용	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	0.0	Receiving Resp	iratory Care	14.0
Private Home/No Home Health	41.7	Occ/Freq. Incontiner	nt of Bladder	52.0	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	8.3	Occ/Freq. Incontiner	nt of Bowel	28.0	Receiving Suct	ioning	0.0
Other Nursing Homes	6.9	_			Receiving Osto	my Care	2.0
Acute Care Hospitals	16.7	Mobility			Receiving Tube	Feeding	6.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	22.0
Rehabilitation Hospitals	0.0				_	-	
Other Locations	1.4	Skin Care			Other Resident C	haracteristics	
Deaths	22.2	With Pressure Sores		0.0	Have Advance D	irectives	92.0
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	72				Receiving Psyc	hoactive Drugs	50.0

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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			Ownership:		Size:		ensure:		
	This		prietary		-99		lled	Al	
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	8	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	84.5	86.8	0.97	88.1	0.96	88.3	0.96	88.1	0.96
Current Residents from In-County	60.0	76.7	0.78	73.2	0.82	70.5	0.85	77.6	0.77
Admissions from In-County, Still Residing	8.5	16.9	0.50	17.1	0.49	20.5	0.41	18.1	0.47
Admissions/Average Daily Census	144.9	168.8	0.86	157.6	0.92	123.5	1.17	162.3	0.89
Discharges/Average Daily Census	146.9	172.6	0.85	161.4	0.91	126.7	1.16	165.1	0.89
Discharges To Private Residence/Average Daily Census	73.5	69.5	1.06	63.4	1.16	50.1	1.47	74.8	0.98
Residents Receiving Skilled Care	94.0	95.0	0.99	96.2	0.98	94.1	1.00	92.1	1.02
Residents Aged 65 and Older	94.0	92.7	1.01	93.7	1.00	92.5	1.02	88.4	1.06
Title 19 (Medicaid) Funded Residents	68.0	67.3	1.01	68.3	1.00	70.2	0.97	65.3	1.04
Private Pay Funded Residents	18.0	18.0	1.00	20.2	0.89	19.0	0.95	20.2	0.89
Developmentally Disabled Residents	0.0	0.6	0.00	0.6	0.00	0.5	0.00	5.0	0.00
Mentally Ill Residents	34.0	29.4	1.16	34.6	0.98	37.2	0.91	32.9	1.03
General Medical Service Residents	16.0	28.0	0.57	24.3	0.66	23.8	0.67	22.8	0.70
Impaired ADL (Mean)	38.0	48.0	0.79	49.5	0.77	47.2	0.81	49.2	0.77
Psychological Problems	50.0	53.5	0.94	58.5	0.85	58.9	0.85	58.5	0.86
Nursing Care Required (Mean)	5.5	6.8	0.81	6.5	0.85	7.1	0.77	7.4	0.74